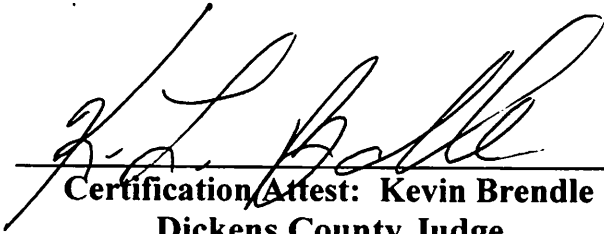


DICKENS COUNTY COMMISSIONERS COURT
BUDGET WORKSHOP

DICKENS COUNTY COMMISSIONERS COURT will meet for a
Special Meeting & Budget Workshop, Monday, July 22, 2024 at 9:00 A.M.

Budget workshop and planning

1. Chief Appraiser to present a breakdown of certified appraisal roll.
2. Tax Assessor-Collector certifies an estimate of the collection rate for current year.
- ✓ Receive annual report from MVFD – Mack Gardner.
- ✓ Discuss/Approve purchase of DEF for Precinct 3 & 4 that exceeds the County Spending Policy.
- ✓ Discuss/Approve cost to repair transmission on Precinct 1 & 2 Road & Bridge pickup that may exceed the County Spending Policy.
- ✓ Discuss/Approve cost to purchase an extended warranty on the Precinct 3 Motor Grader that will exceed the county spending policy.
3. Discuss/Accept bid on In-Trust Property. See Attachment “A”.
4. Discuss/Approve Invoice for District Court personnel costs.
- ✓ Discuss/Approve Invoice to Cantex for repairs.
5. Discuss/Approve a proposed Budget 2024-2025.
- ✓ Adjourn



Certification/Attest: Kevin Brendle
Dickens County Judge

FILED FOR RECORD
THIS 19 DAY OF July 2024
AT 9:15 O'CLOCK A M
DANAY CARNES
COUNTY CLERK, DICKENS CO., TEXAS
BY [Signature] DEPUTY